

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Operations | 46 | \$1,068,786 | \$328,928 |
| Administration | 6 | \$369,131 | \$118,933 |
| Maintenance | 3 | \$149,263 | \$34,352 |
| Board Of Directors | 7 | \$4,800 | \$0 |