

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	605	\$24,456,950	\$6,125,061
Maintenance	113	\$6,495,995	\$1,666,090
Marketing/Planning	37	\$1,904,065	\$478,563
Procurement	25	\$1,132,975	\$317,539
Information Technology	11	\$928,098	\$228,725
Human Resources	14	\$864,328	\$211,013
Ctsa	17	\$838,524	\$201,766
Finance	14	\$827,533	\$200,992
Administration	6	\$787,271	\$200,544
Safety & Security	6	\$323,721	\$78,469
Rail Operations	5	\$281,364	\$35,456
Board Member	20	\$0	\$0