

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Operations | 45 | \$1,251,402 | \$186,673 |
| Administration | 6 | \$294,310 | \$54,601 |
| Maintenance | 7 | \$185,418 | \$49,414 |
| Governing Board | 5 | \$2,120 | \$0 |