

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	260	\$9,964,235	\$3,477,418
Maintenance	45	\$2,250,256	\$741,344
Finance	24	\$1,017,249	\$370,152
Safety	9	\$482,806	\$196,908
Community & Customer Relations	14	\$444,475	\$200,601
Planning	10	\$412,616	\$137,004
Performance	6	\$402,400	\$114,212
Stops and Zones	9	\$373,199	\$143,847
Executive Office	5	\$362,865	\$131,053
Facility Maintenance	5	\$262,901	\$117,266
Information Technology	4	\$193,254	\$89,405
Human Resources	5	\$178,406	\$99,505
Sunfuels	2	\$116,348	\$49,288
Board of Directors	10	\$0	\$0