

Department	Employees	Total Wages	Total Retirement & Health Contribution
Street Operations	364	\$16,405,326	\$4,013,068
Maintenance Shop	62	\$2,828,114	\$730,297
Operations Supervision	17	\$1,360,035	\$253,190
Maintenance Supervision	13	\$1,171,062	\$212,063
Operations Administration	10	\$981,480	\$185,027
Purchasing	14	\$970,778	\$186,706
Finance	13	\$951,866	\$189,046
Planning	9	\$787,483	\$133,298
Marketing	7	\$650,059	\$129,535
Human Resources	12	\$633,117	\$129,670
Stops And Zones	12	\$618,811	\$168,626
Executive	3	\$440,127	\$81,866
Contract Operations	7	\$434,182	\$72,622
Risk Services	4	\$398,879	\$60,763
Call Center	35	\$362,698	\$48,626
Information Technology	4	\$349,913	\$74,072
Travel Training	4	\$229,665	\$70,490
Facilities Maintenance	5	\$176,183	\$33,592
Board Of Directors	31	\$0	\$0