

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations	153	\$9,466,285	\$2,606,880
Vehicle Maintenance	46	\$3,154,988	\$793,779
Administration	34	\$2,705,221	\$662,857
Operations	33	\$2,541,308	\$693,312
Facilities Maintenance	8	\$630,012	\$140,597
Board of Directors	18	\$12,600	\$0
Part Time	1	\$5,591	\$0