

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	125	\$11,358,210	\$6,764,313
Fire	56	\$6,562,507	\$3,233,336
Administrative Services	19	\$1,182,284	\$676,140
Water	27	\$1,071,966	\$657,465
Planning / Code Enforcement	14	\$937,309	\$554,611
Streets	18	\$886,635	\$590,229
Parks	16	\$673,356	\$431,680
Public Works Administration	7	\$514,805	\$297,704
Administration	5	\$481,340	\$197,898
Library	15	\$459,877	\$258,421
Engineering	8	\$434,087	\$244,960
Building	8	\$366,485	\$184,953
Equipment Maintenance	6	\$360,822	\$222,307
Facility Maintenance	5	\$353,014	\$176,776
Human Resources	4	\$230,498	\$125,287
Elected Officials	6	\$51,943	\$14,366