| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Transportation | 40 | $\$ 1,469,777$ | $\$ 370,332$ |  |
| Administration | 14 | $\$ 643,524$ | $\$ 106,858$ |  |
| Maintenance | 6 | $\$ 388,702$ | $\$ 109,271$ |  |
| Operations | $\mathbf{6}$ | $\mathbf{7}$ | $\$ 383,516$ | $\$ 113,959$ |
| Board Member | 7 | $\$ 0$ | $\$ 0$ |  |

