

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services	41	\$3,907,531	\$744,483
Finance	34	\$2,699,694	\$617,656
Human Resources	98	\$1,914,831	\$292,923
Customer Relations	33	\$1,515,501	\$401,376
Information Technology	13	\$1,473,749	\$326,337
Planning & Development	12	\$1,420,464	\$270,456
Purchasing, Contracts & Contract Co	18	\$1,231,278	\$218,758
Equipment	11	\$1,224,849	\$269,676
Office of the COO	9	\$1,136,328	\$187,901
PTC Communications Systems	9	\$1,031,831	\$240,261
Materials Management & Warehousing	11	\$957,320	\$232,525
PTC Technical Support Services	9	\$848,604	\$204,100
Office of the CEO	5	\$816,558	\$111,327
Field Operations Management	9	\$789,929	\$163,431
Public Affairs	12	\$769,105	\$119,122
System Safety	9	\$680,007	\$122,967
Facilities & Fleet Maintenance	9	\$643,959	\$230,420
PTC, C&S Systems Management	6	\$615,787	\$139,891
PTC Network Control Operations	5	\$603,703	\$127,029
Sales & Marketing	10	\$599,486	\$104,137
Program Management	5	\$577,478	\$163,358
C&S Train Control Maintenance	5	\$574,652	\$128,666
Public Projects	5	\$570,825	\$125,279
Office of the General Counsel	3	\$562,688	\$128,438
Track	5	\$558,967	\$173,312
Office of the Chief Auditor-1110	4	\$468,766	\$115,811
Standards & Design	4	\$424,054	\$115,967
Operations + Security	4	\$409,250	\$68,256
Fare Collection Services	7	\$371,879	\$67,521
Engineering & Construction	2	\$249,577	\$75,193

Capital Construction & Rehabilitation	2	\$248,760	\$40,260
Government Affairs-1105	2	\$217,156	\$27,270
Risk Management	1	\$199,570	\$50,241
Office Of The C.E.A.	3	\$199,536	\$46,810
Board Member	32	\$0	\$0