

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|------------------|--------------------|---|
| Dispatching Services | 41 | \$3,907,531 | \$744,483 |
| Finance | 34 | \$2,699,694 | \$617,656 |
| Human Resources | 98 | \$1,914,831 | \$292,923 |
| Customer Relations | 33 | \$1,515,501 | \$401,376 |
| Information Technology | 13 | \$1,473,749 | \$326,337 |
| Planning & Development | 12 | \$1,420,464 | \$270,456 |
| Purchasing, Contracts & Contract Co | 18 | \$1,231,278 | \$218,758 |
| Equipment | 11 | \$1,224,849 | \$269,676 |
| Office of the COO | 9 | \$1,136,328 | \$187,901 |
| PTC Communications Systems | 9 | \$1,031,831 | \$240,261 |
| Materials Management & Warehousing | 11 | \$957,320 | \$232,525 |
| PTC Technical Support Services | 9 | \$848,604 | \$204,100 |
| Office of the CEO | 5 | \$816,558 | \$111,327 |
| Field Operations Management | 9 | \$789,929 | \$163,431 |
| Public Affairs | 12 | \$769,105 | \$119,122 |
| System Safety | 9 | \$680,007 | \$122,967 |
| Facilities & Fleet Maintenance | 9 | \$643,959 | \$230,420 |
| PTC, C&S Systems Management | 6 | \$615,787 | \$139,891 |
| PTC Network Control Operations | 5 | \$603,703 | \$127,029 |
| Sales & Marketing | 10 | \$599,486 | \$104,137 |
| Program Management | 5 | \$577,478 | \$163,358 |
| C&S Train Control Maintenance | 5 | \$574,652 | \$128,666 |
| Public Projects | 5 | \$570,825 | \$125,279 |
| Office of the General Counsel | 3 | \$562,688 | \$128,438 |
| Track | 5 | \$558,967 | \$173,312 |
| Office of the Chief Auditor-1110 | 4 | \$468,766 | \$115,811 |
| Standards & Design | 4 | \$424,054 | \$115,967 |
| Operations + Security | 4 | \$409,250 | \$68,256 |
| Fare Collection Services | 7 | \$371,879 | \$67,521 |
| Engineering & Construction | 2 | \$249,577 | \$75,193 |

| | | | |
|---------------------------------------|----|-----------|----------|
| Capital Construction & Rehabilitation | 2 | \$248,760 | \$40,260 |
| Government Affairs-1105 | 2 | \$217,156 | \$27,270 |
| Risk Management | 1 | \$199,570 | \$50,241 |
| Office Of The C.E.A. | 3 | \$199,536 | \$46,810 |
| Board Member | 32 | \$0 | \$0 |