

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	16	\$745,872	\$186,604
Executive Services	8	\$727,534	\$219,858
Finance	11	\$641,731	\$143,669
Customer Service	8	\$280,024	\$90,173
Information Technology	2	\$150,565	\$38,659
Governing Board	6	\$0	\$0