

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	202	\$9,570,321	\$2,914,300
Maintenance	31	\$1,699,051	\$746,762
Transit Admin	16	\$1,147,333	\$398,489
Planning	9	\$858,063	\$244,509
General Admin	8	\$754,751	\$216,627
Maint Admin	5	\$600,621	\$150,555
Finance	5	\$480,574	\$104,731
Bldg. Maint	7	\$389,542	\$147,747
Customer Serv.	7	\$347,579	\$127,781
Human Resources	3	\$287,380	\$43,259
Paratransit	3	\$154,631	\$48,303
Safety & Train	1	\$94,766	\$26,379
Scheduling	1	\$83,633	\$32,331
Promotions	1	\$69,101	\$18,565
Central Contra Costa Transit Authority	12	\$19,700	\$0