

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Planning	11	\$548,905	\$147,263
Admin Services	7	\$483,787	\$207,362
Executive Director	1	\$286,619	\$52,561
Marketing	5	\$85,487	\$30,683
Board Of Directors	9	\$11,500	\$0