| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 56 | \$3,118,280 | \$841,310 |
| Finance | 8 | \$452,824 | \$106,513 |
| City Manager | 4 | \$446,808 | \$92,315 |
| Planning | 16 | \$321,145 | \$66,907 |
| Building \& Safety | 9 | \$212,508 | \$54,295 |
| Code Compliance | 6 | \$172,956 | \$30,528 |
| City Clerk | 2 | \$135,953 | \$39,653 |
| Public Works | 4 | \$133,596 | \$41,284 |
| Information Systems | 2 | \$126,967 | \$43,145 |
| Human Resources | 3 | \$121,218 | \$29,830 |
| Park Maintenance | 4 | \$114,249 | \$34,429 |
| Street Maintenance | 2 | \$92,662 | \$24,977 |
| City Council | 7 | \$69,443 | \$30,473 |

