

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	162	\$11,276,594	\$3,925,537
Fleet Maintenance	41	\$2,601,277	\$984,310
Paracruz	43	\$2,101,596	\$871,341
Operations	17	\$1,405,905	\$458,369
Facilities Maintenance	22	\$925,970	\$438,507
Finance	9	\$803,837	\$254,128
Customer Service	17	\$600,792	\$295,524
Administration	19	\$578,397	\$100,793
Purchasing	10	\$559,548	\$212,388
Information Technology	5	\$546,079	\$153,031
Planning	6	\$479,630	\$158,557
Human Resources	8	\$456,559	\$123,883
Risk Management	2	\$123,700	\$30,377