

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	151	\$5,773,094	\$2,313,247
Maintenance	38	\$1,982,358	\$1,016,206
Executive	7	\$829,848	\$256,078
Facilities	19	\$750,792	\$348,291
Finance	12	\$674,150	\$256,768
Information Technology	7	\$469,796	\$166,839
Procurement	10	\$405,862	\$173,986
Human Resources	6	\$347,484	\$83,175
Marketing	7	\$301,712	\$83,340
Customer Service	8	\$243,439	\$89,013
Mobility	3	\$209,927	\$68,543
Planning	5	\$191,972	\$85,043
Grants	3	\$170,445	\$63,245
Service Development	3	\$160,029	\$56,878
Safety & Risk	2	\$84,411	\$30,253
Board Member	5	\$0	\$0