

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	422	\$25,671,900	\$12,934,315
Light Rail	254	\$18,725,532	\$8,589,146
Maintenance	99	\$6,086,976	\$3,007,825
Police Services	108	\$3,402,967	\$1,234,335
Facilities Management	29	\$1,906,098	\$849,949
Community Bus Services	58	\$1,525,346	\$776,719
Information Technology	16	\$1,421,646	\$661,468
Finance And Treasury	20	\$1,365,774	\$638,778
Legal	9	\$1,027,399	\$368,396
Human Resources	15	\$1,004,843	\$459,073
Office Management And Budget	7	\$752,367	\$352,640
General Manager/Chief Executive Officer	4	\$735,246	\$261,782
Customer Service	18	\$686,226	\$409,355
Civil And Track Design	5	\$553,049	\$253,533
Procurement	7	\$495,886	\$256,819
Marketing	8	\$473,039	\$205,443
Scheduling	4	\$423,510	\$205,375
Accessible Services	6	\$400,620	\$220,431
Planning	4	\$396,479	\$186,310
Vice President Communications And Partnerships	3	\$389,133	\$160,260
Operations Training	22	\$363,856	\$298,762
Vice President, Engineering And Facilities	3	\$323,871	\$100,735
Transit Operations	2	\$310,802	\$107,792
Safety	3	\$292,541	\$130,729
Labor Relations	3	\$287,894	\$109,434
Risk	6	\$287,724	\$134,441
Vice President, Finance/Chief Financial Officer	2	\$278,684	\$118,534
Project Management	2	\$256,882	\$108,433
Customer Advocacy	4	\$254,886	\$197,712
Systems Engineering	2	\$254,341	\$134,595

Construction Management	2	\$245,877	\$122,904
Vice President, Planning And Accountability	2	\$231,637	\$124,156
Real Estate	2	\$177,555	\$71,696
Internal Audits	1	\$121,077	\$56,038
Vice President Administration	1	\$119,009	\$50,660
Equal Employment Opportunity	1	\$101,643	\$33,386
Board Support	1	\$97,109	\$51,266
Board Of Directors	11	\$0	\$0