

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	259	\$25,398,199	\$6,329,645
Fire	112	\$16,384,970	\$3,387,321
Dwp	99	\$7,270,707	\$1,626,438
Public Works	44	\$3,063,250	\$596,803
Library & Recreation Services	212	\$2,802,222	\$310,517
Maintenance Services	42	\$2,718,061	\$599,940
Finance Department	35	\$2,589,933	\$542,616
Community Development	26	\$1,845,544	\$399,735
Information Technology	26	\$1,394,343	\$290,836
Management Services	16	\$1,241,190	\$206,509
Legal / Risk Management	9	\$1,050,869	\$132,994
Human Resources	10	\$694,389	\$166,057
City Council	9	\$51,966	\$66,153
Treasurer	1	\$2,605	\$11,970