

Department	Employees	Total Wages	Total Retirement & Health Contribution
Flex Coach Ops	144	\$4,148,985	\$341,954
Full Time Coach Ops	60	\$3,553,649	\$897,241
Maint Mechanic & Servicers	45	\$1,936,198	\$500,102
Get A Lift Flex Coach Ops	23	\$929,351	\$188,485
Maint Mgr./Supervisors/Tech	18	\$918,466	\$287,889
Flex To Full Time 4/1/17 & After	19	\$857,637	\$193,014
Admin Mgrs./Supervisors/Staff	8	\$772,228	\$144,227
Ops Manager/Supervisor	8	\$559,071	\$145,854
Safety And Training Mgr./Staff	7	\$433,676	\$114,697
Non-Vehicle Maint Utility Wkr	8	\$321,759	\$98,611
MKT Manager/Supervisor/Staff	7	\$315,484	\$70,119
Ops Get-A-Lift Supervisor/Dispatch	7	\$311,577	\$65,098
Ops/Dispatch	6	\$267,523	\$87,154
Human Resources Mgr./Staff	4	\$261,953	\$62,505
Mkt Csr	11	\$214,190	\$47,253
Administration Clerks	4	\$187,868	\$47,935
Admin	1	\$92,386	\$28,661
Non-Vehicle Maint/Supervisor	2	\$82,902	\$29,374
Board Of Directors	5	\$2,800	\$0