

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	253	\$34,398,546	\$12,003,156
Track/Wayside/Grounds/Structure	155	\$18,182,537	\$4,790,850
Afc/Computers/Communications	128	\$13,585,574	\$3,721,399
Train Control	113	\$13,120,721	\$3,325,014
M-Line Rail Operations	128	\$12,147,049	\$3,160,175
Richmond Shop & Inspection	120	\$12,129,405	\$3,416,199
A-Line Rail Operations	124	\$11,764,036	\$3,308,864
M-Line Station Operations	121	\$11,657,658	\$3,226,357
Concord Shop & Inspection	117	\$11,491,427	\$3,437,119
C-Line Rail Operations	107	\$10,992,273	\$3,045,988
Hayward Shop & Inspection	115	\$10,518,989	\$2,976,868
Civil/Structural Eng & Construction	85	\$10,065,697	\$2,355,371
Systems Engineering	72	\$9,948,499	\$2,317,505
Traction Power	81	\$9,668,976	\$2,368,024
R-Line Rail Operations	95	\$9,318,037	\$2,574,252
Revenue Vehicle Trouble Desk	79	\$9,186,749	\$2,304,231
Daly City Shop & Inspection	85	\$9,025,152	\$2,344,020
Hayward Secondary Repair Shop	90	\$8,661,646	\$2,732,568
C-Line Station Operations	97	\$8,285,445	\$2,639,450
Ebart Operations	70	\$7,180,618	\$2,031,409
Elevator/Escalators	61	\$7,049,514	\$1,907,836
Operations Control Center	50	\$7,043,477	\$1,604,424
Electrical/Mechanical Maintenance	51	\$6,475,983	\$1,580,997
A-Line Station Operations	69	\$6,211,788	\$1,832,966
Power & Mechanical Engineering	54	\$5,987,933	\$1,484,056
Row Capital Maintenance	59	\$5,277,553	\$1,281,004
Facilities/Buildings	44	\$4,886,342	\$1,384,753
Support Services	49	\$4,873,445	\$1,658,675
Inventory And Store Logistics	52	\$4,632,905	\$1,394,170
L-Line Rail Operations	46	\$4,298,403	\$1,270,189

R-Line Station Operations	42	\$4,272,980	\$1,256,798
Staffing Services	29	\$3,852,044	\$845,829
System Service Zone 1	58	\$3,842,925	\$1,392,288
Electronic Repair Shop	35	\$3,497,094	\$1,005,312
Business Systems Applications	24	\$3,458,152	\$855,024
M & E Technical Training	30	\$3,386,029	\$950,562
Grounds	37	\$3,282,082	\$968,699
Cash Handling	41	\$3,270,417	\$1,231,927
Non-Revenue Vehicle & Equip	34	\$3,072,049	\$1,039,269
Legal	21	\$3,061,500	\$716,453
Scheduling & Logistics	41	\$3,009,948	\$955,061
Desktop And Network Services	20	\$2,737,290	\$604,309
Budget & Administration	31	\$2,560,475	\$681,433
Vehicle Engineering	19	\$2,500,657	\$633,767
Operations Planning And Analyst	17	\$2,360,263	\$607,485
Real Estate & Property Develop	16	\$2,289,275	\$610,516
System Safety	17	\$2,288,986	\$607,101
System Service Zone 2	33	\$2,267,857	\$782,377
Quality Assurance	21	\$2,191,109	\$673,781
System Service Zone 3	31	\$2,115,790	\$727,789
Capital Programs	23	\$2,108,667	\$445,796
Program Management	18	\$2,103,661	\$565,925
Strategic Administrative Group	18	\$2,049,512	\$647,199
Civil Rights	15	\$2,029,788	\$470,299
A-Line Management	12	\$1,969,294	\$433,647
System Service Zone 5	31	\$1,929,979	\$637,208
Operating Support & Review	16	\$1,880,594	\$532,136
Contract Management Admin	17	\$1,676,546	\$427,051
Capitol Corridor - Admin	12	\$1,655,204	\$433,251
Business Systems Operations	10	\$1,633,901	\$433,401
L-Line Station Operations	22	\$1,619,345	\$518,618
Engineering Liaison	20	\$1,612,545	\$425,111

Documentation	20	\$1,577,370	\$541,118
System Service Zone 4	22	\$1,501,524	\$588,190
Financial Analysis & Admin	17	\$1,445,271	\$405,124
Cio Administration	8	\$1,436,906	\$359,974
Talent Acquisition	15	\$1,413,035	\$402,771
Prof Standards And Training	8	\$1,406,947	\$448,220
Rolling Stock & Shops Admin	7	\$1,382,765	\$317,646
C-Line Management	8	\$1,375,439	\$316,733
Communications	11	\$1,369,829	\$316,220
M-Line Management	8	\$1,356,050	\$294,481
Operating & Capital Programs	8	\$1,200,079	\$272,402
Labor Relations	9	\$1,167,239	\$248,559
Capital Program – Hmc	6	\$1,164,777	\$207,387
Wayside Fire Safety	8	\$1,150,549	\$268,856
General Accounting	11	\$1,144,137	\$324,665
Station Engineering/Cm	7	\$1,122,250	\$298,995
Capital Budget & Funds Management	9	\$1,100,815	\$312,810
Core Capacity Project Delivery	6	\$1,069,759	\$273,609
Capital Program Esp/Hmc	7	\$1,043,641	\$258,244
Transportation Training	9	\$1,037,842	\$319,341
Silicon Valley/Berryessa Exten	7	\$1,035,476	\$248,681
District Architect	7	\$1,030,143	\$259,254
District Secretary	9	\$998,813	\$226,440
Strategic And Policy Planning	7	\$978,075	\$272,842
Financial Planning	7	\$927,176	\$263,874
Customer Dev & Station Access	8	\$919,134	\$249,401
Audit	7	\$907,898	\$270,901
Pm Planning & Scheduling	9	\$886,822	\$285,236
Grant Development	7	\$846,138	\$199,520
General Manager	5	\$835,344	\$203,659
Office Of The Chief	4	\$828,293	\$248,003
Ocr Cap Compliance Support	7	\$795,611	\$243,020

Leave Management	8	\$782,777	\$195,626
Government & Community Relations	7	\$779,557	\$168,903
Operating Budgets	7	\$764,228	\$209,316
Procurement Management	6	\$764,057	\$187,733
Accounts Payable	10	\$734,342	\$250,681
Credit/Debit Fare Programs	9	\$702,807	\$270,787
Station Area Planning	7	\$672,577	\$192,839
Schedule And Service Planning	7	\$667,581	\$205,166
Cust Service Administration	5	\$663,116	\$142,342
Warm Spring Extension	4	\$654,745	\$165,939
Time & Accounting Admin Division	5	\$641,626	\$185,059
Agm - Operations Admin	3	\$625,680	\$144,708
Telecommunications Program	4	\$624,859	\$178,478
Marketing	6	\$610,323	\$152,958
Agm - Planning, Development & Construction	3	\$609,075	\$101,615
New Car Procurement	6	\$607,373	\$155,950
R-Line Management	4	\$605,172	\$129,403
Purchasing	7	\$596,178	\$184,155
Customer & Performance Research	8	\$591,903	\$220,881
Agm - Performance & Budget	4	\$587,974	\$155,178
M&E Acquisition Support	6	\$583,993	\$146,187
Extensions Development	4	\$583,883	\$141,119
Insurance	6	\$560,295	\$134,181
Internal/External Customer Svc	5	\$532,471	\$149,637
Marketing & Research Admin	4	\$523,513	\$118,051
Capitol Corridor - Marketing	4	\$511,185	\$159,229
Hris & Benefits	5	\$503,209	\$146,891
Sustainability	3	\$496,818	\$85,143
Agm - External Affairs	3	\$478,111	\$122,494
Talent & Hris	7	\$472,690	\$138,493
Workforce Development	5	\$467,559	\$138,006
Independent Auditor	3	\$459,802	\$110,767

System Service Administration	4	\$458,448	\$121,425
Reliability Eng & Maximo	5	\$447,068	\$123,387
Payroll Processing	3	\$438,459	\$124,876
Assistant Controller	3	\$404,592	\$117,600
S-Line Station Operations	4	\$401,203	\$91,174
Budgets Admin	2	\$399,318	\$68,645
Ebart/Bart-To-Oak	2	\$393,702	\$82,098
Bart Call Center Support	5	\$388,811	\$147,331
Systems Development	2	\$385,836	\$81,300
Finance Administration	2	\$384,778	\$93,282
Integration Engineering	2	\$350,101	\$55,709
Office Services	4	\$332,899	\$98,579
Agm - Administration	2	\$289,839	\$50,371
M&E Quality Assurance	3	\$288,525	\$105,616
Compensation	2	\$271,864	\$75,253
Assistant Treasurer	2	\$266,084	\$85,364
Track Allocation	3	\$259,579	\$57,302
Energy Division	3	\$248,069	\$68,207
Financial Reporting	3	\$231,640	\$47,029
Inventory Management	3	\$228,339	\$58,140
S-Line Rail Operations	2	\$225,395	\$55,439
Chief Transportation Officer	1	\$221,888	\$52,685
Chief Maintenance & Engineering Officer	1	\$215,340	\$41,378
Performance & Audit Admin	1	\$197,222	\$46,825
Transit Information Center	4	\$194,027	\$66,736
Ebart	1	\$182,397	\$45,534
Treasury Analysis	2	\$179,751	\$36,664
Prof Standards & Training	1	\$179,369	\$74,329
Board Of Directors	9	\$171,665	\$208,480
Accounts Receivable	2	\$148,370	\$48,609
Elec & Mechanical Engineering	1	\$138,742	\$21,491
Internal Audit	1	\$119,404	\$38,184

Car Cleaning	3	\$19,339	\$1,450
C-Line System Service	1	\$15,583	\$516
Performance Analytics	1	\$5,769	\$797