

Department	Employees	Total Wages	Total Retirement & Health Contribution
D-2 Bus Drivers	415	\$29,496,647	\$12,179,924
D-6 Bus Drivers	356	\$28,834,511	\$11,798,723
D-4 Bus Drivers	404	\$27,713,121	\$11,875,158
D-3 Bus Drivers	191	\$13,567,540	\$6,018,681
Road Supervision	66	\$7,085,813	\$2,318,928
D-4 Garage	52	\$4,349,481	\$1,773,726
D-2 Garage	48	\$3,697,244	\$1,468,845
D-6 Garage	39	\$3,177,792	\$1,253,027
Electronic Shop	24	\$2,077,674	\$702,321
D-3 Garage	26	\$1,949,654	\$861,953
Transportation Training	90	\$1,881,817	\$605,266
Component Remanufacture	24	\$1,818,422	\$802,098
Special Division 7	98	\$1,513,203	\$1,297,028
D-4 Fuel Island	28	\$1,507,491	\$651,942
D-6 Fuel Island	25	\$1,425,338	\$753,453
D-2 Fuel Island	29	\$1,408,171	\$768,831
Service Development	15	\$1,336,704	\$457,787
Revenue Vehicle Maintenance	16	\$1,223,147	\$631,148
Allied Trades	18	\$1,219,195	\$562,368
General Counsel	11	\$1,201,510	\$374,250
Project Management/Programming	9	\$1,142,679	\$377,596
D-6 Maintenance Management	8	\$1,035,256	\$350,048
D-2 Maintenance Management	9	\$1,019,166	\$352,419
D-4 Maintenance Management	9	\$997,215	\$333,539
Information Services	7	\$973,401	\$255,504
Central Warehouse	15	\$967,706	\$426,217
Project Ctrl & Sys Analysis	8	\$900,292	\$275,692
D-3 Maintenance Management	8	\$862,083	\$339,303
D-3 Fuel Island	14	\$844,211	\$346,727
Schedule Development/Implementation	12	\$837,484	\$218,442

Human Resource Management	6	\$801,159	\$205,566
Marketing/ Community Relations	9	\$800,838	\$245,712
Treasury Management	9	\$797,726	\$281,713
Capital Projects	7	\$792,084	\$322,887
Purchasing Supervisor	7	\$784,297	\$201,741
Cent Maintenance Management	7	\$782,019	\$291,862
Transportation Senior Management	8	\$770,895	\$236,001
Computer Op Support Center	8	\$754,768	\$294,133
D-4 Dispatchers	8	\$743,397	\$249,748
Peoplesoft Erp Support	5	\$713,832	\$238,455
D-6 Dispatchers	7	\$672,876	\$258,978
Marketing And Communications	7	\$650,571	\$194,149
Payroll Administration	7	\$650,451	\$230,000
Staffing/Classification/Comp	9	\$649,919	\$200,494
Enterprise Network Engineering	6	\$645,022	\$227,981
D-2 Management	5	\$636,701	\$237,163
Facilities Maintenance Go	10	\$635,718	\$285,401
Accounting	7	\$633,183	\$218,260
Fac Maintenance Senior Management	7	\$632,744	\$214,346
D-3 Dispatchers	7	\$613,691	\$172,547
Bus Stop Maintenance Crew	7	\$603,725	\$235,359
Tech Services/Qa	5	\$594,791	\$190,319
Contract Administration	8	\$591,306	\$215,182
D-2 Dispatchers	8	\$572,098	\$252,287
Facilities Maintenance D-6	9	\$553,483	\$300,973
Materials Management	7	\$540,722	\$178,734
Workers' Compensation	6	\$520,887	\$238,206
Facilities Maintenance D-2	8	\$518,014	\$194,910
Maintenance Training	5	\$514,888	\$198,122
Service Supervision Management	6	\$513,163	\$168,369
Legis Affairs And Comm Outreach	6	\$489,811	\$136,423
D-6 Management	5	\$486,014	\$140,953

Finance-Senior Management	3	\$483,683	\$118,393
Leave Management	5	\$462,792	\$173,119
Planning	4	\$456,030	\$182,270
Retirement	4	\$451,341	\$163,519
D-4 Management	4	\$447,964	\$144,932
Budget Department	4	\$442,677	\$171,317
Gm - Executive Office	2	\$434,244	\$123,823
Accident Investigation	4	\$428,927	\$116,011
Print Shop	5	\$393,902	\$190,380
Facilities Maintenance D-4	7	\$390,090	\$173,094
Procurement And Materials	5	\$376,303	\$111,279
D-3 Management	4	\$375,066	\$137,281
Liability Claims	5	\$372,651	\$165,477
Facilities Maintenance Cmf	5	\$334,324	\$212,877
Facilities Maintenance D-3	5	\$331,918	\$155,969
Labor Relations	3	\$329,868	\$83,689
BrT Bus Rapid Transit	3	\$326,433	\$112,017
District Secretary	3	\$309,008	\$89,257
Compliance & Diversity-Contracts	5	\$308,839	\$108,015
Telecommunications	3	\$304,461	\$73,153
D-2 Storeroom	4	\$300,139	\$184,388
Customer Relations-Ticket Off	6	\$298,478	\$145,590
Planning & Engineering	2	\$295,717	\$90,097
Maintenance-Senior Management	3	\$294,738	\$98,351
D-6 Storeroom	4	\$286,596	\$161,361
D-4 Storeroom	4	\$283,237	\$113,194
Health & Welfare	6	\$279,273	\$129,310
Alcohol & Sub Abuse Compliance	3	\$268,774	\$106,232
Auto/Truck	4	\$268,697	\$129,037
Internal Audit	2	\$244,958	\$90,323
Accessible Services	2	\$236,742	\$69,313
Customer Services Administration	3	\$234,515	\$81,676

Eeo/Workplace Mediation Diversity	2	\$232,408	\$75,410
Coo-Operations	1	\$230,908	\$58,478
Environmental Engineering	4	\$229,570	\$33,268
Transit Enforcement	2	\$222,616	\$61,401
Controller	3	\$221,933	\$64,854
External Affairs, Marketing & Communication	1	\$221,303	\$61,334
Safety	2	\$219,190	\$74,547
Maintenance Analysis/ Support	2	\$211,430	\$97,066
Hris/Salary Admin/Records	2	\$183,260	\$36,757
Training & Development	3	\$179,083	\$74,585
Capital Development/Grant Management	3	\$153,358	\$25,203
D-3 Storeroom	2	\$150,522	\$72,576
Media Relations	1	\$144,064	\$26,962
Real Estate	1	\$139,325	\$34,573
Board Of Directors	8	\$98,989	\$83,422
Benefits Administration	2	\$87,866	\$43,039