

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------------|------------------|--------------------|---|
| D-2 Bus Drivers | 415 | \$29,496,647 | \$12,179,924 |
| D-6 Bus Drivers | 356 | \$28,834,511 | \$11,798,723 |
| D-4 Bus Drivers | 404 | \$27,713,121 | \$11,875,158 |
| D-3 Bus Drivers | 191 | \$13,567,540 | \$6,018,681 |
| Road Supervision | 66 | \$7,085,813 | \$2,318,928 |
| D-4 Garage | 52 | \$4,349,481 | \$1,773,726 |
| D-2 Garage | 48 | \$3,697,244 | \$1,468,845 |
| D-6 Garage | 39 | \$3,177,792 | \$1,253,027 |
| Electronic Shop | 24 | \$2,077,674 | \$702,321 |
| D-3 Garage | 26 | \$1,949,654 | \$861,953 |
| Transportation Training | 90 | \$1,881,817 | \$605,266 |
| Component Remanufacture | 24 | \$1,818,422 | \$802,098 |
| Special Division 7 | 98 | \$1,513,203 | \$1,297,028 |
| D-4 Fuel Island | 28 | \$1,507,491 | \$651,942 |
| D-6 Fuel Island | 25 | \$1,425,338 | \$753,453 |
| D-2 Fuel Island | 29 | \$1,408,171 | \$768,831 |
| Service Development | 15 | \$1,336,704 | \$457,787 |
| Revenue Vehicle Maintenance | 16 | \$1,223,147 | \$631,148 |
| Allied Trades | 18 | \$1,219,195 | \$562,368 |
| General Counsel | 11 | \$1,201,510 | \$374,250 |
| Project Management/Programming | 9 | \$1,142,679 | \$377,596 |
| D-6 Maintenance Management | 8 | \$1,035,256 | \$350,048 |
| D-2 Maintenance Management | 9 | \$1,019,166 | \$352,419 |
| D-4 Maintenance Management | 9 | \$997,215 | \$333,539 |
| Information Services | 7 | \$973,401 | \$255,504 |
| Central Warehouse | 15 | \$967,706 | \$426,217 |
| Project Ctrl & Sys Analysis | 8 | \$900,292 | \$275,692 |
| D-3 Maintenance Management | 8 | \$862,083 | \$339,303 |
| D-3 Fuel Island | 14 | \$844,211 | \$346,727 |
| Schedule Development/Implementation | 12 | \$837,484 | \$218,442 |

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|-----------------------------------|----|-----------|-----------|
| Human Resource Management | 6 | \$801,159 | \$205,566 |
| Marketing/ Community Relations | 9 | \$800,838 | \$245,712 |
| Treasury Management | 9 | \$797,726 | \$281,713 |
| Capital Projects | 7 | \$792,084 | \$322,887 |
| Purchasing Supervisor | 7 | \$784,297 | \$201,741 |
| Cent Maintenance Management | 7 | \$782,019 | \$291,862 |
| Transportation Senior Management | 8 | \$770,895 | \$236,001 |
| Computer Op Support Center | 8 | \$754,768 | \$294,133 |
| D-4 Dispatchers | 8 | \$743,397 | \$249,748 |
| Peoplesoft Erp Support | 5 | \$713,832 | \$238,455 |
| D-6 Dispatchers | 7 | \$672,876 | \$258,978 |
| Marketing And Communications | 7 | \$650,571 | \$194,149 |
| Payroll Administration | 7 | \$650,451 | \$230,000 |
| Staffing/Classification/Comp | 9 | \$649,919 | \$200,494 |
| Enterprise Network Engineering | 6 | \$645,022 | \$227,981 |
| D-2 Management | 5 | \$636,701 | \$237,163 |
| Facilities Maintenance Go | 10 | \$635,718 | \$285,401 |
| Accounting | 7 | \$633,183 | \$218,260 |
| Fac Maintenance Senior Management | 7 | \$632,744 | \$214,346 |
| D-3 Dispatchers | 7 | \$613,691 | \$172,547 |
| Bus Stop Maintenance Crew | 7 | \$603,725 | \$235,359 |
| Tech Services/Qa | 5 | \$594,791 | \$190,319 |
| Contract Administration | 8 | \$591,306 | \$215,182 |
| D-2 Dispatchers | 8 | \$572,098 | \$252,287 |
| Facilities Maintenance D-6 | 9 | \$553,483 | \$300,973 |
| Materials Management | 7 | \$540,722 | \$178,734 |
| Workers' Compensation | 6 | \$520,887 | \$238,206 |
| Facilities Maintenance D-2 | 8 | \$518,014 | \$194,910 |
| Maintenance Training | 5 | \$514,888 | \$198,122 |
| Service Supervision Management | 6 | \$513,163 | \$168,369 |
| Legis Affairs And Comm Outreach | 6 | \$489,811 | \$136,423 |
| D-6 Management | 5 | \$486,014 | \$140,953 |

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|----------------------------------|---|-----------|-----------|
| Finance-Senior Management | 3 | \$483,683 | \$118,393 |
| Leave Management | 5 | \$462,792 | \$173,119 |
| Planning | 4 | \$456,030 | \$182,270 |
| Retirement | 4 | \$451,341 | \$163,519 |
| D-4 Management | 4 | \$447,964 | \$144,932 |
| Budget Department | 4 | \$442,677 | \$171,317 |
| Gm - Executive Office | 2 | \$434,244 | \$123,823 |
| Accident Investigation | 4 | \$428,927 | \$116,011 |
| Print Shop | 5 | \$393,902 | \$190,380 |
| Facilities Maintenance D-4 | 7 | \$390,090 | \$173,094 |
| Procurement And Materials | 5 | \$376,303 | \$111,279 |
| D-3 Management | 4 | \$375,066 | \$137,281 |
| Liability Claims | 5 | \$372,651 | \$165,477 |
| Facilities Maintenance Cmf | 5 | \$334,324 | \$212,877 |
| Facilities Maintenance D-3 | 5 | \$331,918 | \$155,969 |
| Labor Relations | 3 | \$329,868 | \$83,689 |
| BrT Bus Rapid Transit | 3 | \$326,433 | \$112,017 |
| District Secretary | 3 | \$309,008 | \$89,257 |
| Compliance & Diversity-Contracts | 5 | \$308,839 | \$108,015 |
| Telecommunications | 3 | \$304,461 | \$73,153 |
| D-2 Storeroom | 4 | \$300,139 | \$184,388 |
| Customer Relations-Ticket Off | 6 | \$298,478 | \$145,590 |
| Planning & Engineering | 2 | \$295,717 | \$90,097 |
| Maintenance-Senior Management | 3 | \$294,738 | \$98,351 |
| D-6 Storeroom | 4 | \$286,596 | \$161,361 |
| D-4 Storeroom | 4 | \$283,237 | \$113,194 |
| Health & Welfare | 6 | \$279,273 | \$129,310 |
| Alcohol & Sub Abuse Compliance | 3 | \$268,774 | \$106,232 |
| Auto/Truck | 4 | \$268,697 | \$129,037 |
| Internal Audit | 2 | \$244,958 | \$90,323 |
| Accessible Services | 2 | \$236,742 | \$69,313 |
| Customer Services Administration | 3 | \$234,515 | \$81,676 |

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|---|---|-----------|----------|
| Eeo/Workplace Mediation Diversity | 2 | \$232,408 | \$75,410 |
| Coo-Operations | 1 | \$230,908 | \$58,478 |
| Environmental Engineering | 4 | \$229,570 | \$33,268 |
| Transit Enforcement | 2 | \$222,616 | \$61,401 |
| Controller | 3 | \$221,933 | \$64,854 |
| External Affairs, Marketing & Communication | 1 | \$221,303 | \$61,334 |
| Safety | 2 | \$219,190 | \$74,547 |
| Maintenance Analysis/ Support | 2 | \$211,430 | \$97,066 |
| Hris/Salary Admin/Records | 2 | \$183,260 | \$36,757 |
| Training & Development | 3 | \$179,083 | \$74,585 |
| Capital Development/Grant Management | 3 | \$153,358 | \$25,203 |
| D-3 Storeroom | 2 | \$150,522 | \$72,576 |
| Media Relations | 1 | \$144,064 | \$26,962 |
| Real Estate | 1 | \$139,325 | \$34,573 |
| Board Of Directors | 8 | \$98,989 | \$83,422 |
| Benefits Administration | 2 | \$87,866 | \$43,039 |