

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	289	\$23,652,539	\$12,019,033
Bus Maintenance/Mechanics Stores	59	\$4,995,202	\$1,904,524
Engineering	33	\$4,414,806	\$1,193,917
Bridge Paint	41	\$4,063,522	\$1,267,737
Bridge Security	34	\$3,177,517	\$1,091,956
Bus Operations Administration	30	\$2,959,297	\$941,746
Information Systems	25	\$2,625,924	\$698,611
Bridge Service	28	\$2,220,836	\$650,423
Deckhands	34	\$2,163,734	\$1,359,495
Bridge Ironworkers	27	\$2,059,933	\$684,696
Vessel Masters	19	\$1,839,391	\$759,135
Ferry Maintenance	18	\$1,816,629	\$616,242
Bridge Streets And Grounds	19	\$1,629,350	\$508,009
Bridge Electrical	14	\$1,586,726	\$470,772
Bus Maintenance Servicers	23	\$1,456,417	\$657,291
Bus General And Administration	13	\$1,146,048	\$322,813
Ferry Terminal Operations	18	\$1,135,260	\$316,382
Planning	9	\$1,125,702	\$299,340
Casual Deckhands	93	\$1,093,238	\$375,532
Human Resources	10	\$875,992	\$245,245
Administration And Development	7	\$812,285	\$145,404
Procurement And Retail Operation	8	\$743,720	\$194,185
Accounting	8	\$670,357	\$170,055
Marketing And Communications	6	\$591,488	\$168,680
Bridge Shop Operations	6	\$571,517	\$214,651
Bridge Mechanics	6	\$567,757	\$235,838
General Manager	3	\$556,916	\$106,337
Capital And Grants	6	\$531,173	\$121,846
District Secretary	5	\$526,188	\$139,191
Finance	3	\$501,464	\$140,714

Terminal Assistants	10	\$495,875	\$222,733
Payroll	5	\$482,218	\$174,883
Environmental Health And Safety	4	\$467,131	\$114,586
Budget And Analysis	3	\$462,680	\$90,638
Customer Relations	8	\$451,890	\$131,985
Bridge Purchasing	5	\$444,909	\$207,218
Casual Vessel Masters	8	\$406,175	\$155,215
Bridge FastTrack	3	\$386,722	\$95,443
Ferry General And Administration	3	\$336,931	\$71,758
Bridge General And Administration	2	\$281,236	\$51,489
Bus Maintenance Administration	2	\$274,504	\$54,932
Casual Terminal Assistants	29	\$215,629	\$84,368
Ferry Purchasing	2	\$207,812	\$63,318
Bus Purchasing	1	\$115,914	\$28,921
Board Member	17	\$12,500	\$131,217