

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works Department	15	\$1,147,505	\$297,388
Finance	10	\$820,166	\$205,032
Sanitary District	8	\$703,332	\$147,353
Engineering	6	\$683,366	\$132,983
Water Utility	7	\$646,825	\$112,349
City Administration	4	\$563,112	\$129,585
Code Enforcement	6	\$420,684	\$112,552
Community Development	10	\$376,830	\$89,939
Personnel	2	\$222,655	\$35,720
Equipment Rental Fund	3	\$192,139	\$37,138
Recreation Department	3	\$167,235	\$35,346
Building Maintenance	3	\$158,626	\$20,386
Seniors Program	3	\$155,924	\$44,949
City Clerk	3	\$149,601	\$66,353
Landscape & Lighting District	1	\$111,470	\$30,357
City Council	8	\$53,055	\$52,896
Building	2	\$43,216	\$17,834