

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$2,433,948	\$758,483
Public Works	21	\$1,107,069	\$294,109
Governing Body	7	\$276,192	\$95,496
Development Services	4	\$238,024	\$85,809
Fire	32	\$231,787	\$0
Finance	3	\$143,348	\$50,110
Recreation	11	\$123,687	\$31,819
Administration	1	\$48,643	\$19,393