

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	44	\$4,730,066	\$1,373,483
Police Support	20	\$1,133,218	\$318,777
Grounds Maintenance	20	\$1,053,625	\$394,018
Administration	11	\$883,594	\$176,001
Finance	6	\$466,855	\$98,050
Fixed Route	14	\$417,334	\$124,490
Transit Administration	6	\$408,277	\$113,892
Community Services	19	\$405,888	\$62,507
Public Works	4	\$378,224	\$100,441
Building And Safety	4	\$312,008	\$118,784
Sewer Service	6	\$311,145	\$77,954
Community Development	8	\$300,755	\$34,704
Street Maintenance	5	\$298,560	\$126,701
Fleet Maintenance	5	\$293,557	\$107,643
Human Resources	2	\$245,694	\$71,143
Animal Control	2	\$142,505	\$57,372
Code Enforcement	2	\$138,018	\$56,963
Dial-A-Ride	3	\$124,651	\$64,382
City Clerk	2	\$93,567	\$11,091
Information Tech	1	\$82,697	\$24,190
Route 136	2	\$70,343	\$20,342
Route 120	1	\$55,159	\$18,671
City Council	5	\$25,170	\$0
Pool	10	\$21,316	\$0