

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	222	\$20,189,335	\$6,460,780
Roseville Electric	153	\$19,256,715	\$4,098,425
Fire	125	\$18,624,981	\$5,296,123
Environmental Utilities	255	\$17,666,201	\$5,130,575
Parks And Recreation	900	\$11,406,869	\$2,219,526
Public Works	157	\$8,402,238	\$2,415,690
Development Services	83	\$6,306,271	\$1,676,654
Finance	93	\$5,152,863	\$1,361,265
Information Technology	51	\$4,446,995	\$1,121,368
Library	89	\$2,131,458	\$573,691
City Manager	14	\$2,025,417	\$421,088
Human Resources	26	\$1,810,075	\$444,641
City Attorney	10	\$1,344,406	\$286,202
Economic Development	14	\$1,125,708	\$280,887
City Clerk	7	\$501,742	\$167,103
Central Services	1	\$95,288	\$14,149
City Council	5	\$10,800	\$1,092