

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	94	\$9,604,713	\$2,397,289
Fire	38	\$5,314,026	\$1,294,737
Public Services	78	\$3,386,518	\$708,068
Administrative Services	25	\$2,229,049	\$443,676
Econ & Community Development	38	\$2,075,344	\$379,898
Parks & Recreation	88	\$1,763,134	\$341,586
Legislative	16	\$1,276,678	\$206,836
City Hall	11	\$42,785	\$0