

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Administration | 5 | \$407,891 | \$99,782 |
| Public Works | 5 | \$314,599 | \$97,590 |
| Planning | 3 | \$163,576 | \$25,904 |
| Town Council | 6 | \$22,970 | \$0 |
| Planning Commission | 5 | \$2,951 | \$0 |
| Parks and Recreation | 6 | \$1,290 | \$0 |