

Department	Employees	Total Wages	Total Retirement & Health Contribution
Field Work	18	\$825,606	\$304,393
Administration	5	\$421,631	\$136,318
Engineering	4	\$117,987	\$33,328
Accounting	2	\$106,402	\$39,268
Director	5	\$10,200	\$96,400