| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 8 | $\$ 483,869$ | $\$ 160,739$ |
| Administration | 5 | $\$ 388,883$ | $\$ 153,759$ |
| Governing Officer | 5 | $\$ 0$ | $\$ 132,864$ |

