| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Labor | 6 | $\$ 230,697$ | $\$ 61,225$ |  |
| Admin | 3 | $\$ 141,842$ | $\$ 30,297$ |  |
| Board Member | $\mathbf{3}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

