| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 4 | $\$ 185,370$ | $\$ 47,818$ |
| Admin | 3 | $\$ 136,719$ | $\$ 30,407$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

