| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 4 | $\$ 495,998$ | $\$ 134,856$ |
| Water | 5 | $\$ 301,720$ | $\$ 143,685$ |
| Maintenance | 1 | $\$ 108,181$ | $\$ 10,936$ |
| Board | 5 | $\$ 4,400$ | $\$ 45,058$ |

