| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 763,812$ | $\$ 190,680$ |
| Administrative | 8 | $\$ 433,976$ | $\$ 102,366$ |
| Board Member | 7 | $\$ 8,040$ | $\$ 46,400$ |

