

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Department	47	\$6,203,555	\$2,443,198
Combustion Turbine Department	40	\$4,233,122	\$1,708,866
Water Distribution Department	47	\$4,030,831	\$1,975,412
Power Operations Department	25	\$3,323,742	\$1,413,342
Construction And Maintenance Department	46	\$2,918,273	\$1,622,352
Station Engineering Department	29	\$2,780,347	\$1,354,307
Customer Service Department	47	\$2,244,690	\$1,408,882
Information Technology Services Department	25	\$2,227,726	\$1,108,563
Energy Markets Department	20	\$2,220,638	\$1,089,896
General Managers Administration	14	\$2,184,678	\$964,219
Line Engineering Department	25	\$2,121,094	\$1,114,683
Financial Services Administration	16	\$1,602,340	\$750,822
Don Pedro Recreation Agency	47	\$1,284,485	\$484,974
Electrical Engineering And Operations Administration	7	\$1,129,597	\$474,071
Civil Engineering Department	12	\$1,103,506	\$544,349
Hydroelectric Department	13	\$1,086,641	\$545,689
Water Resources Administration	8	\$1,004,340	\$480,996
Materials Management Department	15	\$984,278	\$538,178
Accounting Department	10	\$850,290	\$421,406
Power Supply Administration	6	\$820,280	\$384,367
External Affairs Administration	7	\$614,439	\$293,856
Reliability Compliance And Electric Planning Department	6	\$471,760	\$205,891
Resource Planning Department	4	\$455,330	\$214,116
Human Resources Department	6	\$440,824	\$240,810
Security And Emergency Preparedness Department	5	\$438,388	\$190,846
Power Plant Engineering Department	4	\$367,446	\$162,517
Hydrology Department	5	\$280,452	\$113,262
Rates And Risk Department	2	\$262,156	\$138,572
Board	5	\$36,376	\$123,009