

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	38	\$2,485,010	\$580,631
Support Services	30	\$1,939,528	\$550,863
Finance	8	\$569,493	\$121,260
Administration	4	\$409,718	\$91,318
Engineering	3	\$261,089	\$54,739
Board Member	5	\$62,638	\$29,150