

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	47	\$5,645,839	\$2,308,522
Substation	32	\$3,384,651	\$1,285,436
Irrigation Services	53	\$3,209,716	\$1,650,813
Woodland Generation	24	\$2,963,582	\$1,012,480
Customer Services	48	\$2,530,080	\$1,286,834
Electric Engineering	28	\$2,366,738	\$885,293
Dispatching	13	\$2,065,671	\$641,837
Modesto Dom Water	20	\$1,726,297	\$723,852
Power Scheduling	13	\$1,703,588	\$649,151
Trouble	10	\$1,497,293	\$580,042
Meter/Transformer	15	\$1,407,656	\$707,801
General Manager	9	\$1,107,131	\$380,102
I.T. Applications Business Support	10	\$1,005,998	\$400,816
Energy Services	14	\$985,405	\$441,650
McClure & Ripon Generation	8	\$920,490	\$384,601
Resource Planning & Development	8	\$886,670	\$307,637
Human Resources	10	\$877,057	\$346,223
I.T. Systems Support	8	\$830,298	\$372,269
Purchasing & Materials Handling	12	\$765,581	\$338,529
Fleet Maintenance	10	\$734,970	\$327,950
I.T. Technical Operations	6	\$711,138	\$309,441
Controller	9	\$676,294	\$361,974
Civil Engineering	7	\$647,121	\$279,070
Line Construction Manager	5	\$594,664	\$251,621
General Service Manager	7	\$588,877	\$284,282
General Counsel	4	\$540,354	\$203,968
I.T. Application Operations Support	5	\$517,250	\$221,976
Finance	5	\$515,033	\$242,243
Safety/Environmental Compliance	6	\$470,656	\$242,634
Electric Resources	3	\$442,196	\$177,895

Information Technology	4	\$441,068	\$177,637
Electric Trans And Dist	2	\$325,129	\$120,902
Buildings Services	7	\$309,101	\$176,397
Power Operations	2	\$307,591	\$106,237
Power Generation	2	\$289,796	\$104,121
Water Resources	3	\$289,744	\$114,053
Water Operations	3	\$277,076	\$115,912
Information Security	2	\$241,461	\$91,888
Planning And Pricing	3	\$232,119	\$95,283
Secretary's Office	2	\$170,619	\$70,078
I.T. Network/Desktop Support	4	\$160,783	\$87,676
Board Of Directors	5	\$46,865	\$126,294