

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,962,850	\$746,509
Fire	26	\$1,449,928	\$389,126
Public Works	13	\$835,326	\$214,739
Transit	10	\$295,319	\$98,811
Community Development	4	\$285,141	\$58,375
City Manager	1	\$198,657	\$18,728
Sewer	3	\$186,697	\$36,754
Administrative Services	4	\$161,873	\$62,852
Economic Development	1	\$98,294	\$28,411
Clerk	1	\$88,318	\$16,938
Council	6	\$50,090	\$10,775
Airport	1	\$24,737	\$0
City Council	1	\$11,794	\$0