

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	66	\$5,479,405	\$1,233,837
Engineering	6	\$760,466	\$167,139
Finance	5	\$439,721	\$88,641
General Manager	2	\$303,953	\$49,060
Information Technology	2	\$212,519	\$54,337
Human Resources	1	\$145,493	\$26,218
Risk Management	1	\$109,558	\$22,201
Board	6	\$8,500	\$0