

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	22	\$736,443	\$412,331
Maintenance	12	\$504,299	\$258,355
Administration	6	\$287,611	\$133,744
Board Member	5	\$0	\$116,960