| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operation | 5 | $\$ 95,409$ | $\$ 6,564$ |
| Administration | 1 | $\$ 23,048$ | $\$ 12,423$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

