

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	69	\$5,785,788	\$1,036,075
Administration	14	\$1,385,533	\$252,169
Engineering	8	\$863,301	\$128,561
Finance	6	\$551,810	\$98,030
Shop	5	\$370,067	\$77,456