

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$1,362,324	\$294,287
Operations Joint Facilities	8	\$883,567	\$209,273
Operations Sfid	10	\$872,684	\$244,043
Maintenance Sfid	8	\$692,827	\$223,537
Maintenance Joint Facilities	6	\$553,139	\$176,890
Engineering	5	\$446,320	\$91,538