

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	58	\$4,291,308	\$1,362,051
Administrative Services	55	\$3,981,371	\$1,154,456
Water Quality And Distribution	44	\$3,112,220	\$824,149
Engineering	23	\$2,287,875	\$632,256
General Manager	1	\$242,984	\$45,400
Board Of Directors	5	\$93,238	\$108,743