

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------|-----------|-------------|--|
| Maintenance And Operations | 29 | \$1,406,241 | \$630,939 |
| Finance And Administration | 7 | \$517,524 | \$164,152 |
| Customer Service | 6 | \$196,612 | \$100,985 |
| Board Of Directors | 6 | \$8,700 | \$0 |