

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	148	\$14,596,161	\$2,549,515
Engineering	9	\$931,919	\$148,368
Water System Maintenance	12	\$901,406	\$158,421
Finance	8	\$750,002	\$105,239
Inspections	9	\$663,424	\$125,008
City Manager	7	\$616,529	\$90,787
Community Services	30	\$554,381	\$37,241
Park Maintenance	12	\$495,301	\$68,348
Water Utility Administration	5	\$490,429	\$57,200
Planning & Zoning	9	\$485,259	\$56,203
Code Enforcement	8	\$480,834	\$40,846
Water Production / Supply	5	\$407,238	\$52,110
Equipment Replacement / Repair	4	\$369,040	\$44,004
Information Systems	4	\$363,696	\$50,998
Human Resources	6	\$354,674	\$67,501
Public Works Administration	3	\$353,109	\$46,571
Building Maintenance	9	\$331,015	\$46,546
Street Maintenance	6	\$328,966	\$65,540
Water Accounting	4	\$282,381	\$49,000
Cops Slesf Grant	1	\$243,182	\$29,490
Westminster Housing Authority	3	\$240,283	\$23,290
Animal Control	4	\$220,249	\$19,698
Family Resource Center	11	\$180,564	\$5,989
Parks & Playgrounds	24	\$178,952	\$5,328
City Clerk	4	\$173,473	\$25,505
Senior Citizen Center	5	\$157,592	\$15,300
Street Concrete Repair	2	\$124,671	\$15,315
City Council	7	\$119,193	\$23,001
Water Conservation	2	\$115,666	\$34,009
Cdbg	1	\$99,641	\$6,347

Street Tree Maintenance	1	\$96,792	\$23,294
Senior Transportation	5	\$66,662	\$0
Animal Control - Stanton	1	\$35,827	\$0
Project S.H.U.E	4	\$33,732	\$0
Planning Commission	5	\$4,320	\$0
Traffic Commission	5	\$1,150	\$0
Community Services Commission	5	\$950	\$0