

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$834,447	\$217,545
Transmission & Distribution	18	\$770,454	\$296,357
Production	4	\$289,534	\$109,827
Engineering	6	\$269,852	\$41,963
Customer Service	6	\$232,532	\$94,173
Customer Service & Meter Reading	3	\$175,282	\$89,475
Board Of Directors	6	\$31,200	\$0