| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Administration | 5 | $\$ 460,687$ | $\$ 111,361$ |
| Field | 6 | $\$ 424,665$ | $\$ 166,083$ |
| Board Member | 6 | $\$ 0$ | $\$ 86,757$ |

