

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	75	\$3,840,628	\$1,498,359
Water Operations	48	\$3,556,010	\$1,183,380
Engineering	20	\$1,732,319	\$505,070
Hydro Operations	14	\$1,195,204	\$345,343
Hydro Maintenance	12	\$1,128,142	\$274,097
Management	13	\$867,083	\$250,963
Recreation-Other	11	\$541,840	\$151,916
Accounting	7	\$540,071	\$142,018
Hydro Admin	6	\$531,260	\$142,789
Customer Service	10	\$476,691	\$187,684
Purchasing	5	\$336,803	\$121,727
Information Services	3	\$281,769	\$69,399
Human Resources	3	\$222,932	\$82,341
Shop Operations	4	\$157,319	\$67,726
N. Auburn Office	2	\$104,504	\$34,333
Directors	8	\$78,150	\$67,113
Cashiering	2	\$56,796	\$29,272