

Department	Employees	Total Wages	Total Retirement & Health Contribution
Irrigation Operations	31	\$1,836,030	\$448,657
Power Distribution-MID	14	\$1,786,712	\$384,517
Facilities Maintenance	21	\$1,136,883	\$389,737
Finance & Accounting	11	\$888,727	\$300,725
Water Engineering	12	\$817,309	\$205,716
Energy Resources-Engineering	10	\$655,914	\$139,474
Hydroelectric-Operations	5	\$649,340	\$102,329
General Management	4	\$588,386	\$142,116
Weed Control	9	\$578,072	\$188,137
Electric Administration	4	\$574,531	\$68,617
Customer Service	17	\$450,071	\$166,867
Fleet Operations & Maintenance	6	\$412,712	\$113,682
Hydro Administration	4	\$404,397	\$79,538
Energy Resources-Administration	4	\$402,325	\$120,629
Administrative Services	4	\$376,475	\$119,940
Regulation & Compliance Admin	2	\$309,865	\$52,430
McSwain	14	\$307,748	\$90,803
Barrett Cove	7	\$294,481	\$100,752
Water Resources-Administration	2	\$287,007	\$78,479
Information Technology	4	\$264,586	\$68,260
Parks & Rec-Operations	4	\$258,309	\$64,948
Water Administration	3	\$246,117	\$76,735
Parks Administration	3	\$217,660	\$52,349
Pump & Electric	3	\$205,362	\$63,535
Public Relations	1	\$119,957	\$26,083
Parks & Rec-Administration	1	\$99,941	\$36,105
Hydroelectric-Maintenance	2	\$94,397	\$33,767
McClure	2	\$88,673	\$16,790
WR-Engineering	1	\$82,287	\$9,562
Warehouse	1	\$73,971	\$10,203

Directors	5	\$43,100	\$63,149
Horseshoe Bend	1	\$12,269	\$0