

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	22	\$954,881	\$266,813
Operations	20	\$936,169	\$380,898
Administration	4	\$541,354	\$116,628
Engineering	6	\$366,471	\$77,314
Finance	6	\$268,890	\$93,803
Board Member	5	\$16,595	\$53,216